

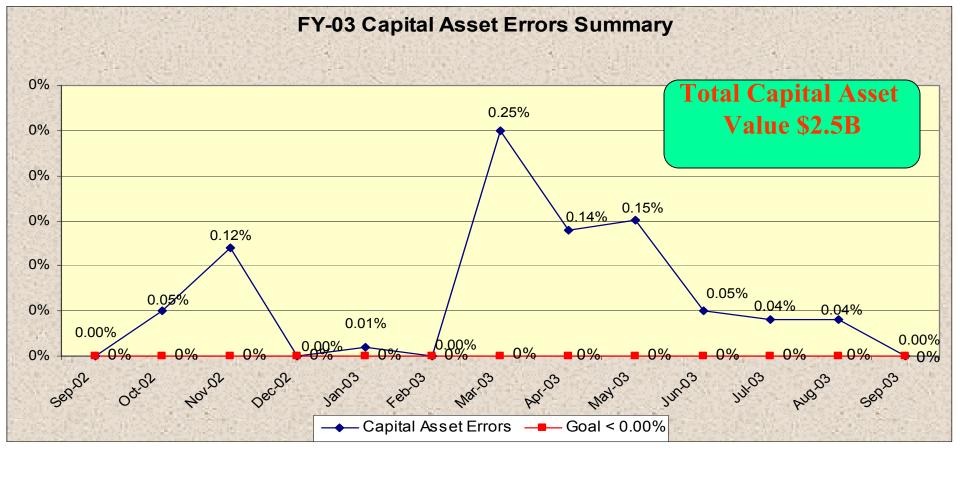
Fleet & Industrial Supply Center Norfolk

Defense Property Accountability System Performance Measures (Metrics) Summary September 2003

Prepared by

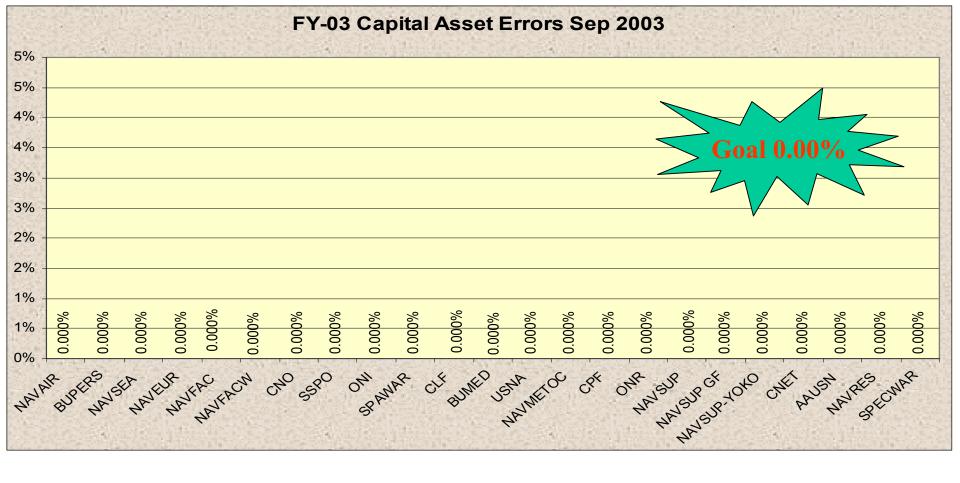
Navy PP&E Management Support Team

Ready. Resourceful. Responsive!

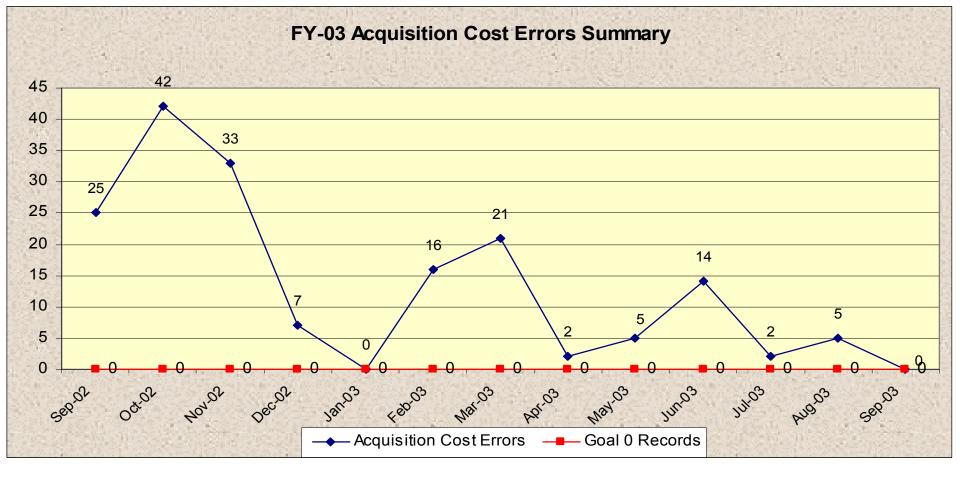


Displayed as a percentage of total Capital Asset Acquisition Cost Value. General Property only.

Includes the total value of Capital Assets Not In Use. Records identified as capital but are coded to prevent depreciation, and records identified as minor property, but are coded to depreciate, and asset identified as Military Equipment, but are coded to depreciate.

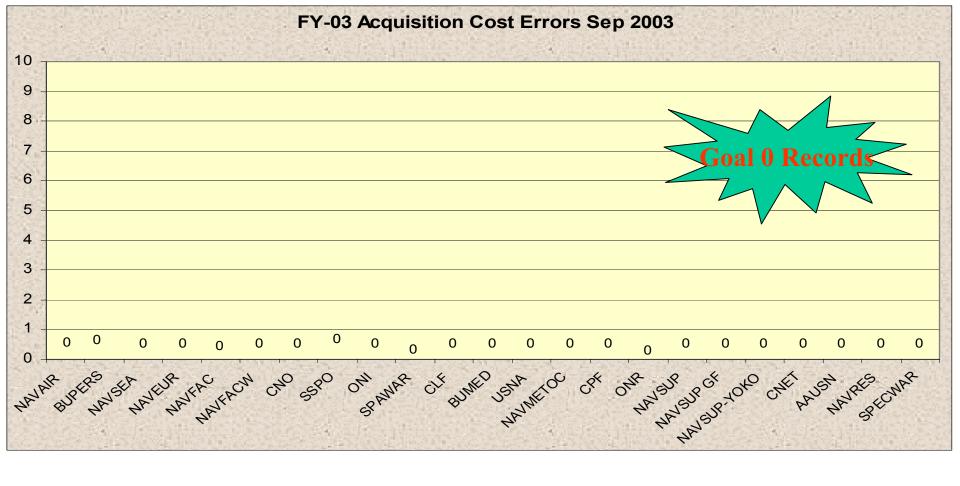


NAVSUP, NAVSUP-YOKO and NAVFACW are Navy Working Capital Fund claimancies. Metric includes only Capital Assets Not In Use for these claimancies.

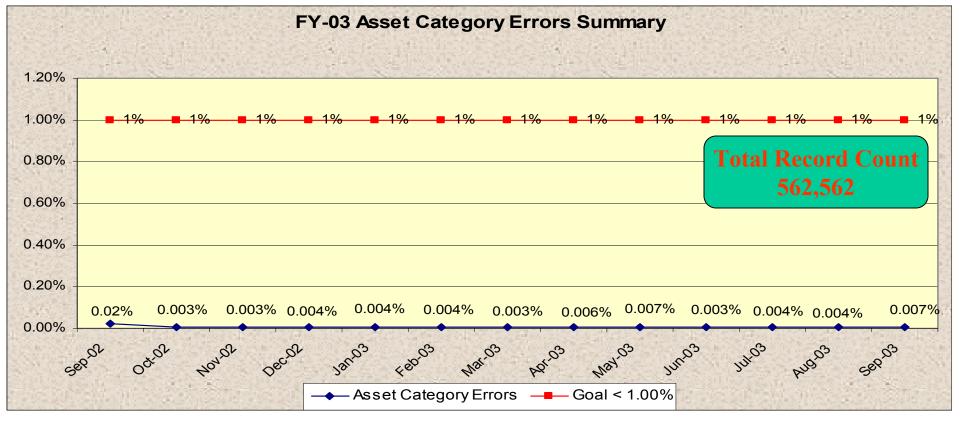


Metric includes total records **added** to DPAS during the month with an acquisition cost equal to \$1.

ZERO records added !!.

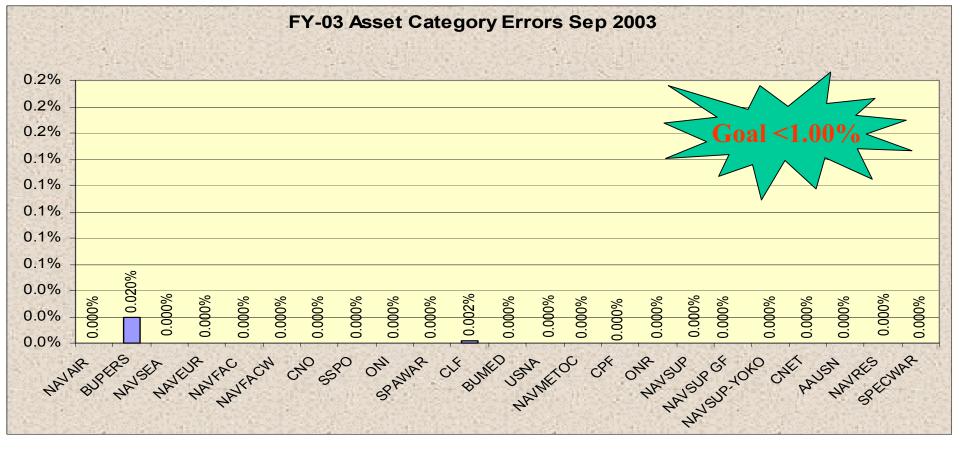


Parameter measures only those records added to DPAS during the month with an acquisition cost value of \$1.



Displayed as a percentage of the total (General and ND PP&E) DPAS records.

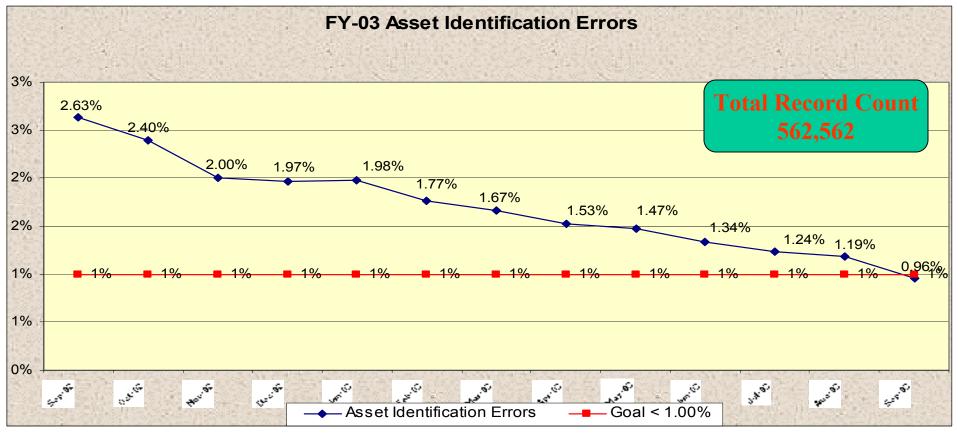
Includes Buildings, Construction in Process, Land, Land Improvements, Assets under Capital Lease, Leasehold Improvements, Other Natural Resources, Other Structures and Facilities, Heritage and Other General PP&E.



Records in this category are Other General PP&E (Asset Code Y) and Assets Under Capital Lease (Asset Code G).

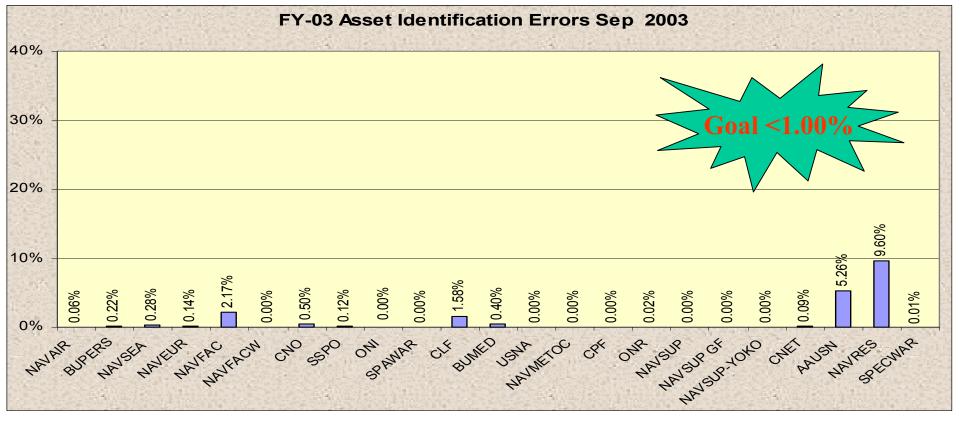
Detail data forwarded to each Major Claimant POC's on 13 Oct 2003 with instructions on how to correct these records.

NT-CNET (UIC N0617A) confirmed one record valued at \$205,680 is a capital lease.



Metric includes records with incorrect serial numbers and/or location fields annotated "unassigned".

Displayed as a percentage of total (General and ND PP&E) DPAS records. See next slide.



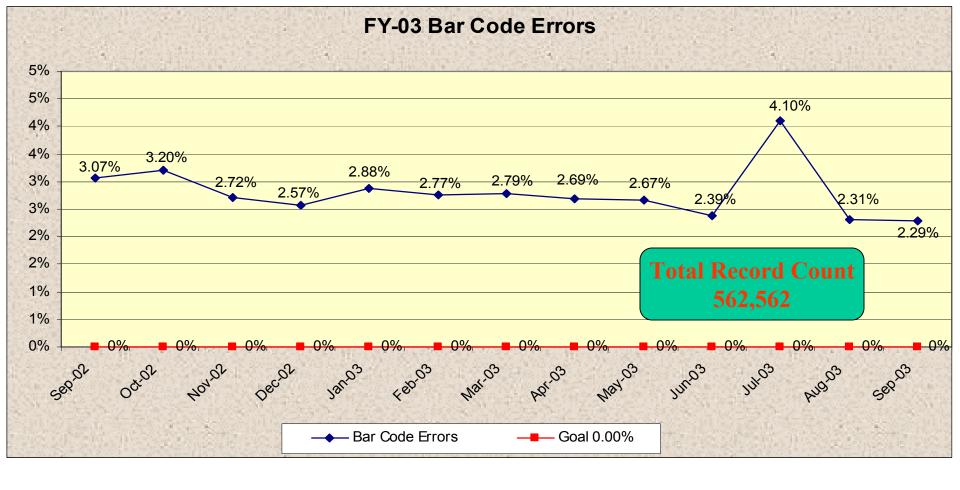
Asset Identification Errors

Incorrect Ser #'s = 36

Location Errors = 5,348

Total location errors decreased by 1,415 records since Aug 03.

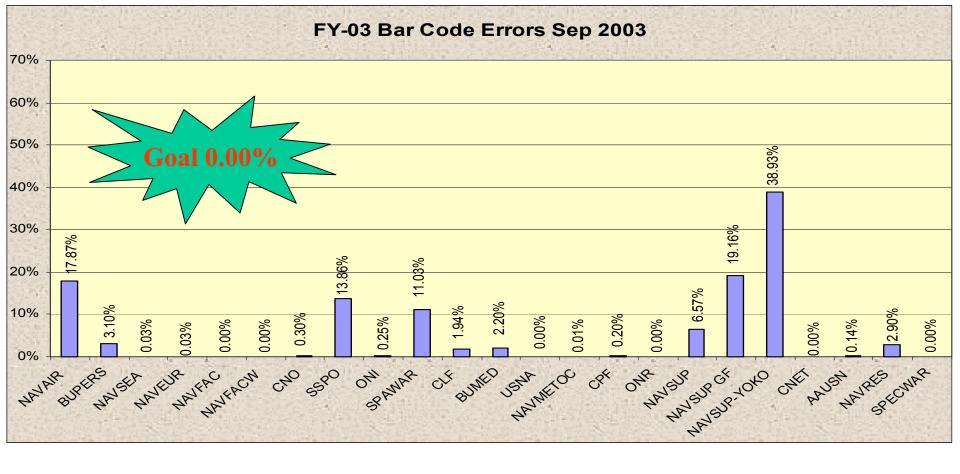
Detail data forwarded to Major Claimant POC's on 13 Oct 2003 with instructions on how to correct these records.



Percentage of records with Last Inventory Date after 01 Oct 2001 and have an incorrect Bar Code format.

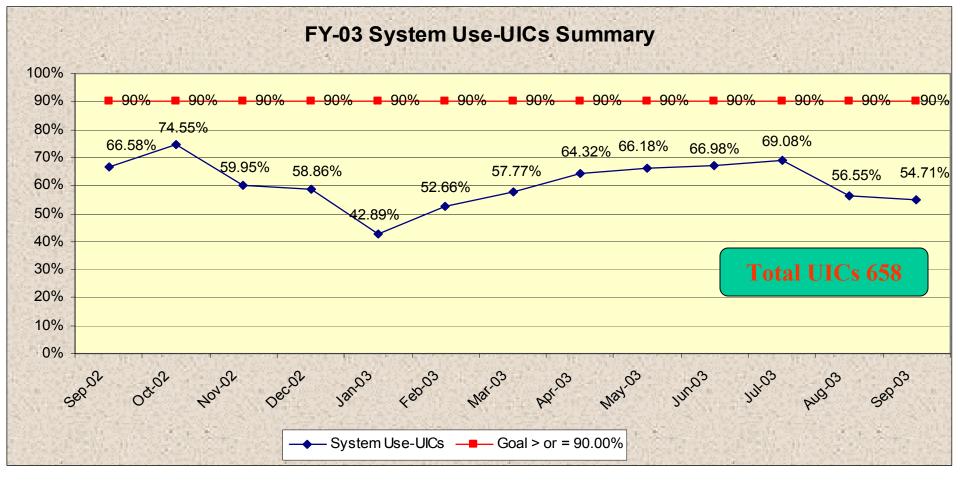
Bar Code error rate equals a total of 12,856 records Navy wide. Decrease of 303 records since Aug 03.

Displayed as a percentage of total DPAS records (General and MIL EQUIP).



Percentage of records with a Last Inventory date after 01 Oct 2001 and have an incorrect Bar Code format by Major Claimant.

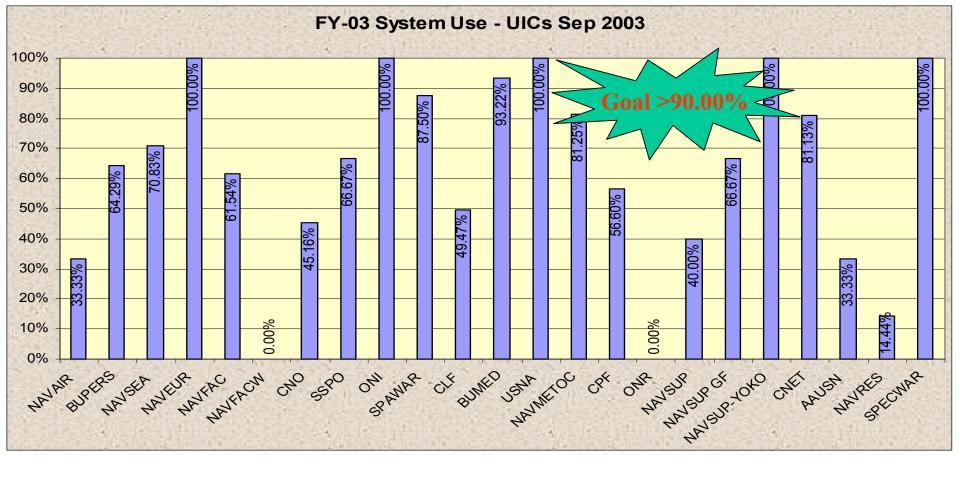
Detail data forwarded to Major Claimant POC's on 13 Oct 2003 with instructions on how to correct these records.



Above metric displays the percentage of UICs converted to DPAS, that had at least one User logon to DPAS during the month.

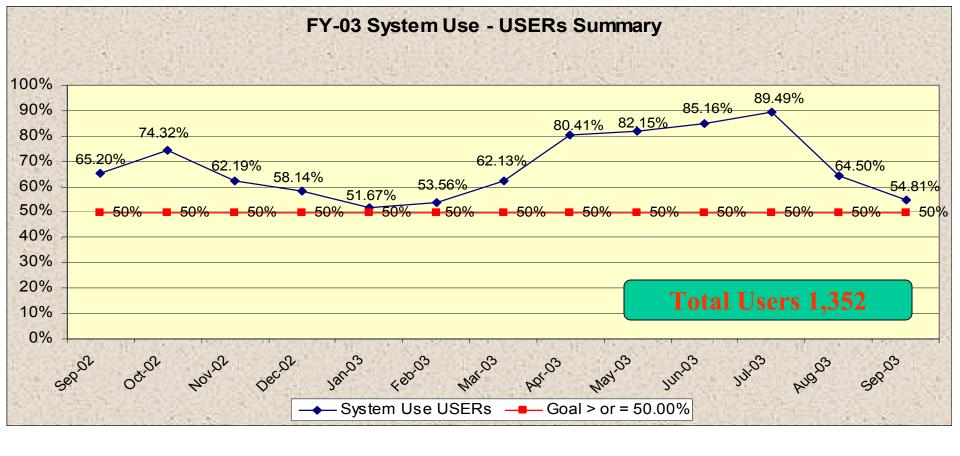
Significant drop in Jan 03 attributed to NMCI conversions and Release 16 not being installed as of 6 Jan 03.

Significant drop in Aug 03 and Sep 03 attributed to NMCI and Release 16.3 not available for users.



ONI, USNA, ONR, and NAVSUP-YOKO are single UIC databases.

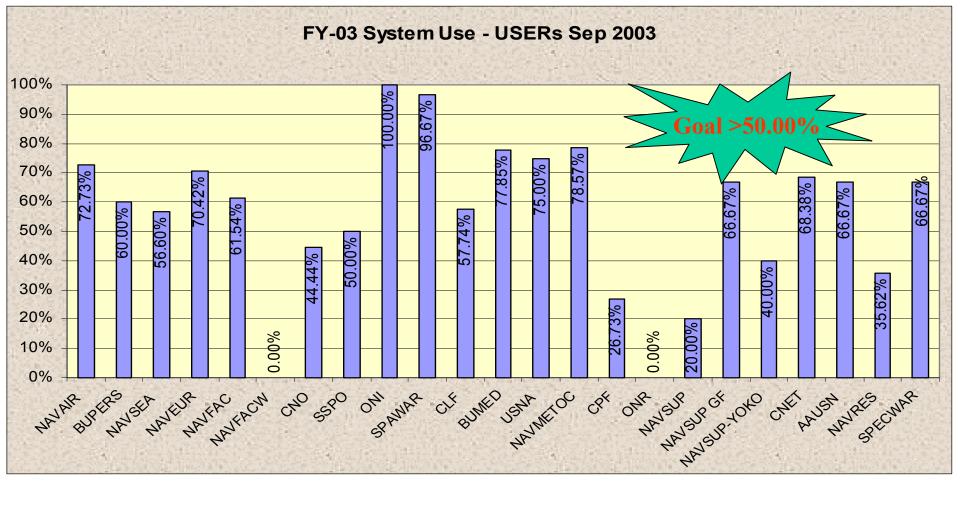
Percentage of UICs by Major Claimant.



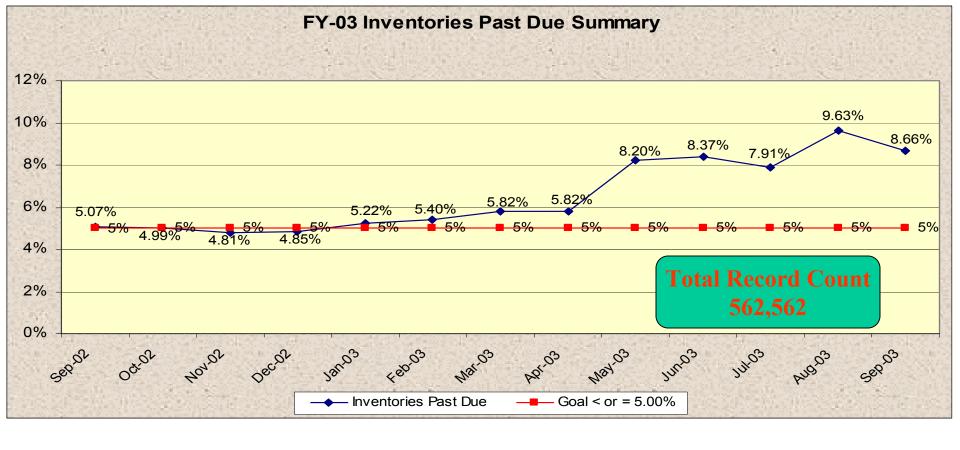
Includes the number of Users logging onto DPAS during the month. Displayed as a percentage of the total number of Users having access to DPAS.

Significant drop in Jan 03 attributed to NMCI conversions and Release 16 not being installed as of 6 Jan 03.

Significant drop in Aug 03 and Sep 03 attributed to NMCI and Release 16.3 unavailable for users.

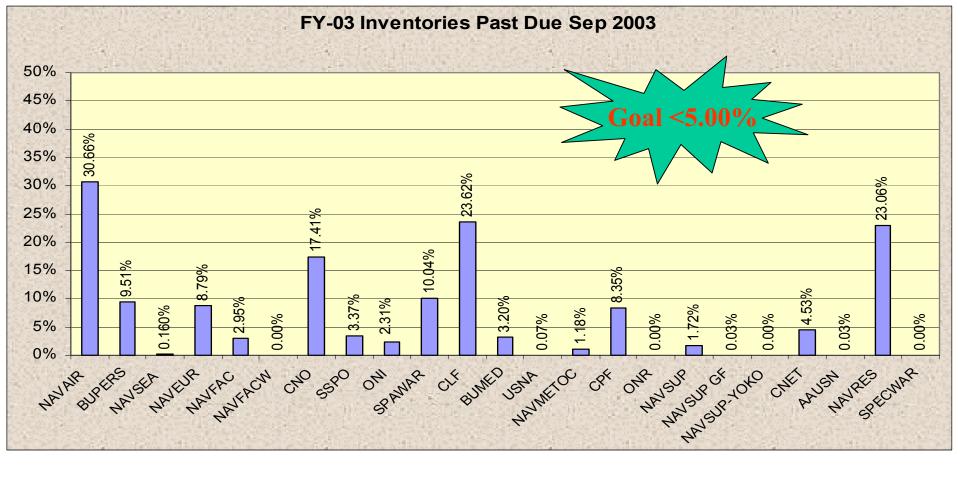


Percentage of Users logging onto DPAS by Major Claimant.



Includes the number of records with a receipt date greater than 3 years old with no Last Inventory Date assigned and records with a Last Inventory Date greater than 3 years old.

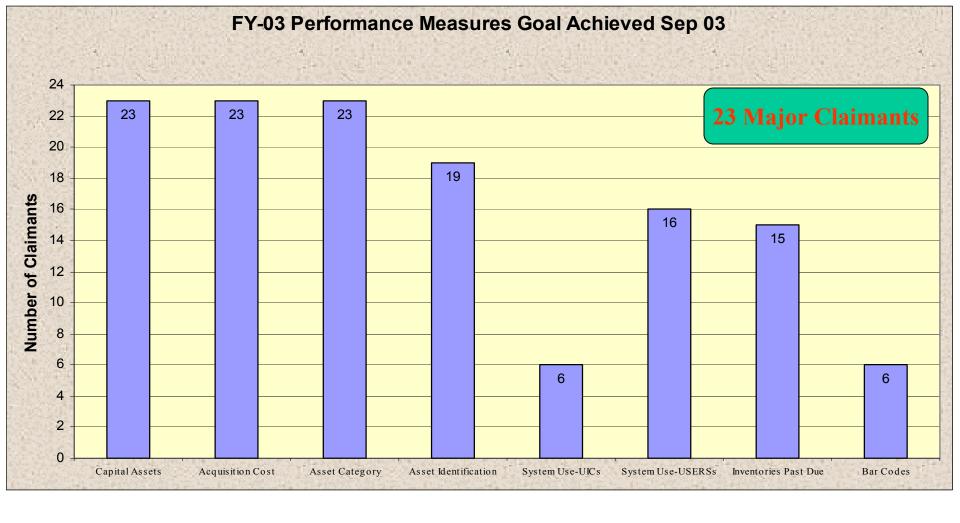
Displayed as a percentage of total (General and MIL EQUIP) DPAS records.



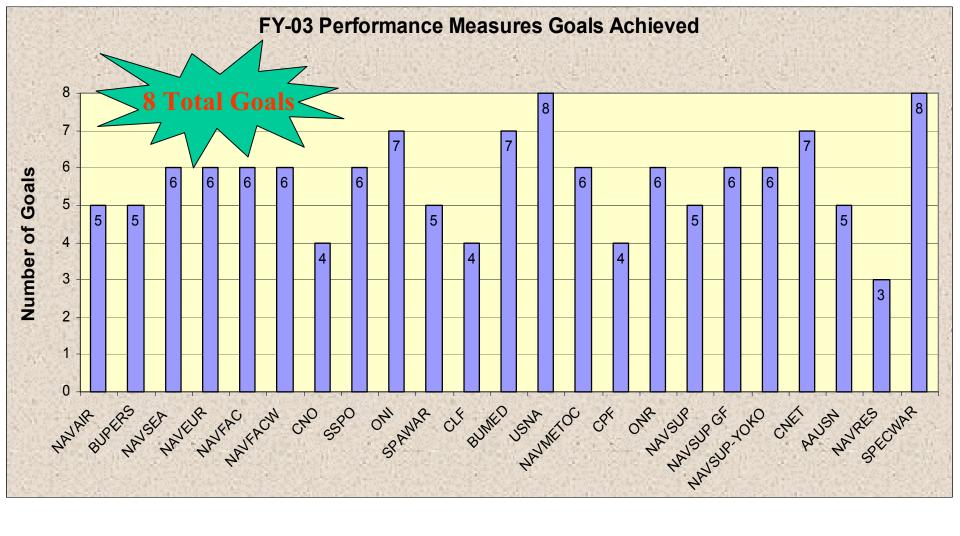
Displayed as a percentage of total (General and MIL EQUIP) DPAS records by Major Claimant.

Detail records forwarded to Major Claimants with property in this category with instructions on how to correct these records on 13 Oct 03.

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Displays the number of Major Claimants meeting each of the eight DPAS Performance Measures (Metrics).



Displays the number of Performance Measures (Metric) goals met by each Major Claimant.